

Durham Public Schools

Local Fund Balance

Unassigned / Committed-Assigned Fund Balance

Prior Fiscal Years

<u>Year</u>	<u>Unassigned Fund Balance</u>	<u>Committed / Assigned Fund Balance</u>
2006-07	2,854,518.00	6,221,672.00
2007-08	4,125,689.00	5,108,664.00
2008-09	805,634.00	8,580,908.00
2009-10	2,812,309.00	7,927,319.00
2010-11	13,638,468.00	15,982,383.00
2011-12	9,395,228.00	20,386,456.00
2012-13	19,747,754.00	12,914,169.00
7 Yr Average	7,625,657.14	11,017,367.29
Local County Appropriations		117,818,481.00
Appropriations per Month		9,818,206.75
Unassigned Fund Balance		19,747,754.00
Months in Fund Balance		<u><u>2.01</u></u>