

LEA 320 - Durham Public Schools

Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	93,637,061
002	Central Office Administration	1,591,875
003	Non-Instructional Support Personnel	9,939,346
004	K-5 Program Enhancement Teachers	5,631,978
005	School Building Administration	10,091,680
006	School Health Personnel - Position	6,599,414
007	Instructional Support Personnel - Certified	6,633,506
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,343,775
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	829,764
013	Career Technical Education - Months of Employment	9,453,817
014	Career Technical Education - Program Support Funds	1,186,490
015	School Technology Fund	-
016	Summer Reading Camps	444,682
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	9,806,281
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	60,000
024	Disadvantaged Student Supplemental Funding	1,517,905
027	Teacher Assistants	11,074,790
028	Highly Qualified NC Teaching Graduate	27,079
029	Behavioral Support	134,999
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	24,265,602
034	Academically/Intellectually Gifted	1,848,396
037	Restart Schools and Renewal School System	5,614,906
039	School Safety Grant For School Resource Officers	-
040	School Safety Grant	-
042	Child and Family Support Teams – School Nurses	337,464
043	Child and Family Support Teams	731,172
046	Third Grade Read to Achieve Teacher Bonus	164,481
048	Principal and Other Teacher Performance Bonus	846,757
054	Limited English Proficiency (LEP)	5,647,217
055	Cooperative Innovative High Schools (CIHS)	538,361
056	Transportation of Pupils	14,672,340
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	2,090
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	494,539
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	332,243
068	Alternative Programs and Schools	362,104
069	At-Risk Student Services	8,364,691
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	684,043
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	271,817
083	CTE Credential Program Support	111,770
085	Literacy Intervention	1,053,077
087	Stop Arm Enhancement Funds	-
088	Feminine Hygiene Grant Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	1,504,141
153	LEA System Modernization	-
251	Economically Disadvantaged Public School	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 238,851,651