

LEA 320 - Durham Public Schools

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	95,961,269
002	Central Office Administration	1,463,417
003	Non-Instructional Support Personnel	9,707,252
004	K-5 Program Enhancement Teachers	5,635,383
005	School Building Administration	9,591,352
006	School Psychologist - Position	788,586
007	Instructional Support Personnel - Certified	12,233,950
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,512,388
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	755,607
013	Career Technical Education - Months of Employment	9,636,252
014	Career Technical Education - Program Support Funds	1,984,434
015	School Technology Fund	738,777
016	Summer Reading Camps	1,058,504
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	7,489,400
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	1,257,058
027	Teacher Assistants	9,731,844
028	Highly Qualified NC Teaching Graduate	11,640
029	Behavioral Support	118,043
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	22,114,784
034	Academically/Intellectually Gifted	1,821,342
037	Restart Schools and Renewal School System	5,319,290
039	School Safety Grant	-
042	Child and Family Support Teams – School Nurses	416,015
043	Child and Family Support Teams	607,261
046	Third Grade Read to Achieve Teacher Bonus	151,402
048	Principal and Other Teacher Performance Bonus	845,726
054	Limited English Proficiency (LEP)	5,404,782
055	Cooperative Innovative High Schools (CIHS)	540,000
056	Transportation of Pupils	16,087,466
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	137,414
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	571,722
068	Alternative Programs and Schools	295,798
069	At-Risk Student Services	8,767,231
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	296,669
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	67,227
081	Transportation Reserve Fund for Homeless and Foster Children	23,250
085	Literacy Intervention	775,621
088	Feminine Hygiene Products Program	5,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	2,034,513
153	LEA System Modernization	-
Total:		\$ 236,957,668