

LEA 320 - Durham Public Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	96,952,002
002	Central Office Administration	1,376,979
003	Non-Instructional Support Personnel	9,297,214
004	K-5 Program Enhancement Teachers	5,717,864
005	School Building Administration	8,900,584
006	School Psychologist - Position	779,454
007	Instructional Support Personnel - Certified	12,111,354
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,826,372
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	819,205
013	Career Technical Education - Months of Employment	9,733,795
014	Career Technical Education - Program Support Funds	1,124,017
015	School Technology Fund	388,525
016	Summer Reading Camps	557,552
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	5,732,156
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	1,462,597
027	Teacher Assistants	9,178,288
028	Bonus for Highly Qualified NC Teaching Grad	11,444
029	Behavioral Support	84,532
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Special Needs	20,866,487
034	Academically/Intellectually Gifted	1,825,691
037	Restart Schools	4,990,151
039	School Safety Grant Programs	-
042	Child and Family Support Teams – School Nurses	208,716
043	Child and Family Support Teams	774,303
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	718,431
048	Test Results Bonus	182,844
054	Limited English Proficiency (LEP)	5,113,784
055	Cooperative Innovative High Schools (CIHS)	540,000
056	Transportation of Pupils	14,482,938
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	1,069,973
068	Alternative Programs and Schools	283,028
069	At-Risk Student Services	8,161,800
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	180,091
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	272,054
088	Reading Excellence - Local Reading Improvement Grant	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	2,033,817
153	LEA System Modernization	-
	Total:	\$ 228,758,044